

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 20-04-2022 09:04:35

**Selection Criteria :**Business Unit : SRB10  
Period : Jan-Dec (2021)  
Selected Project Id : 00117566  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00117566 JP Regional Dialogue For Futur	Period :	Jan-Dec (2021)
Output # : 00114319 Dialogue for the Future	Impl. Partner :	99999 UNDP
	Location :	UNDP CO Serbia
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 58601 (Serbia - Central)

Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	7,905.44	0.00	7,905.44
74220 - Translation Costs	0.00	140.00	0.00	140.00
74525 - Sundry	0.00	819.00	0.00	819.00
75105 - Facilities & Admin - Implement	0.00	792.61	0.00	792.61
75710 - Participation of counterparts	0.00	2,458.56	0.00	2,458.56

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>12,115.61</b>	<b>0.00</b>	<b>12,115.61</b>
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<b>Total for Dept : 58601</b>	<b>0.00</b>	<b>12,115.61</b>	<b>0.00</b>	<b>12,115.61</b>
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<b>Total for Output : 00114319</b>	<b>0.00</b>	<b>12,115.61</b>	<b>0.00</b>	<b>12,115.61</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>12,115.61</b>	<b>0.00</b>	<b>12,115.61</b>
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DocuSigned by:

*Anas Fayyad Qarman*

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21-Apr-2022

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3  
Run Time: 20-04-2022 09:04:35**Selection Criteria :**Business Unit : SRB10  
Period : Jan-Dec (2021)  
Selected Project Id : 00117566  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2021)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

58601 - Serbia - Central	0.00	12,115.61	0.00	12,115.61
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**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 20-04-2022 09:04:38

**Funds Utilization****Selection Criteria :**

**Business Unit :** SRB10  
**Period :** Jan-Dec (2021)  
**Selected Project Id :** 00117566  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00117566 JP Regional Dialogue For Futur **Period :** As at Dec 31, 2021

<b>Output #</b>	<b>00114319</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>